## **Greater Lynchburg Transit Company (GLTC)**

ID Number: 3008

Chief Executive Officer: Michael J. Carroll, General Manager (804)847-5311

1301 Kemper Street, P.O. Box 797 Lynchburg, VA 24505

System Wide	Information
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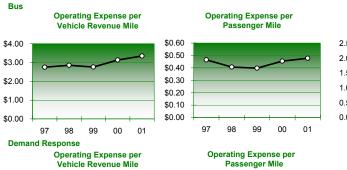
Lynchburg, VA 24505	system Wide	e Information			
General Information		Financial Information			Characteristics
Urbanized Area (UZA) Statistics — 199	0 Census	Fare Revenues Earned			Operating Expense
Lynchburg, VA		Directly Operated		\$756,132	Capital Funding
Square Miles	103	Purchased Transportation		0	Annual Passenger Miles
Population	98,138	Total Fare Revenues Earned		\$756,132	Annual Vehicle Revenue Miles
Population Ranking out of 405 UZAs	229				Annual Unlinked Trips
		Sources of Operating Funds Expended			Average Weekday Unlinked Tr
		Passenger Fares		\$756,132	Annual Vehicle Revenue Hours
		Local Funds		493,679	Fixed Guideway Directional Ro
Service Area Statistics		State Funds		601,150	Vehicles Available for Maximur
Square Miles	72	Federal Assistance <sup>1</sup>		879,867	Average Fleet Age in Years
Population	80,846	Other Funds		273,023	Vehicles Operated in Maximum
		Total Operating Funds Expended		\$3,003,851	Peak to Base Ratio
					Percent Spares
Service Consumption					Incidents
Annual Passenger Miles	6,075,808	Summary of Operating Expenses			Patron Fatalities
Annual Unlinked Trips	1,097,803	Salaries, Wages and Benefits		\$1,888,477	
Average Weekday Unlinked Trips	3,660	Materials and Supplies		535,557	Performance Measures
Average Saturday Unlinked Trips	2,929	Purchased Transportation		0	
Average Sunday Unlinked Trips	288	Other Operating Expenses		579,817	Service Efficiency
		Total Operating Expenses		\$3,003,851	Operating Expense per Vehicle
					Operating Expense per Vehicle
Service Supplied		Reconciling Cash Expenditures		\$0	
Annual Vehicle Revenue Miles	936,445				Cost Effectiveness
Annual Vehicle Revenue Hours	64,197	Sources of Capital Funds Expended			Operating Expense per Passer
Vehicles Available for Maximum Service	27	Local Funds		\$26,423	Operating Expense per Unlinke
Vehicles Operated in Maximum Service	20	State Funds		54,411	
Base Period Requirement	14	Federal Assistance 2		323,335	Service Effectiveness
		Total Capital Funds Expended		\$404,169	Unlinked Passenger Trips per '
					Unlinked Passenger Trips per '
Vehicles Operated in Maximum	Service	Uses of Capital Funds			
					Bus
Directly	Purchased	Rolling	Facilities	Total	Operating Exper

## Bus Response Operating Expense \$2,866,267 \$137,584 Capital Funding \$404,169 \$0 Annual Passenger Miles 5,992,705 83,103 Annual Vehicle Revenue Miles 856,736 79,709 Annual Unlinked Trips 1,085,552 12,251 Average Weekday Unlinked Trips 3,617 43 Annual Vehicle Revenue Hours 60.072 4.125 Fixed Guideway Directional Route Miles 0.0 N/A Vehicles Available for Maximum Service 24 Average Fleet Age in Years 7.2 5.0 Vehicles Operated in Maximum Service 17 3 Peak to Base Ratio 1.2 N/A Percent Spares 41% 0% Incidents 11 0 Patron Fatalities 0

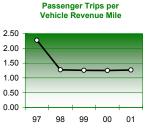
**Modal Information** 

## Service Efficiency Operating Expense per Vehicle Revenue Mile \$3.35 \$1.73 Operating Expense per Vehicle Revenue Hour \$47.71 \$33.35 Cost Effectiveness \$0.48 \$1.66 Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip \$2.64 \$11.23 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 1.27 0.15



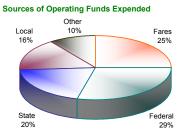


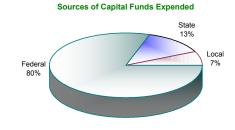
Unlinked Passenger Trips per Vehicle Revenue Hour

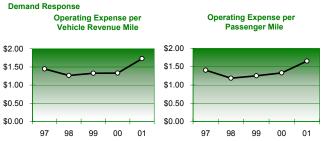


2.97

18.07







Vehicle Revenue Mile 0.20 0.15 0.10 0.05 0.00 98 99 00

Passenger Trips per

Data Source: 2001 National Transit Database 8/28/2002 14:57

<sup>&</sup>lt;sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.